

Direct Marketing Concepts, Inc.
Supreme Greens Accounting
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Supreme Greens Revenues By Month

For the Period January 1, 2003 through June 30, 2004

<u>Month of Revenue</u>	<u>Count</u>	<u>Product Revenue</u> <u>SubTotal</u>	<u>Shipping Revenue</u>	<u>Total Revenue</u>
Jun-04	1536	\$ 173,450.49	\$16,173.25	\$ 189,623.74
May-04	1979	210,294.80	20,621.29	230,916.09
Apr-04	8013	826,250.87	87,737.84	913,988.71
Mar-04	14318	1,513,532.74	161,521.87	1,675,054.61
Feb-04	22611	1,521,839.23	166,259.49	1,688,098.72
Jan-04	29257	2,309,192.20	265,927.46	2,575,119.66
Dec-03	21954	2,248,110.22	244,340.70	2,492,450.92
Nov-03	35156	2,144,203.25	245,905.72	2,390,108.97
Oct-03	23049	2,178,456.34	276,611.64	2,455,067.98
Sep-03	9380	853,464.65	110,516.19	963,980.84
Jan - Aug 03	431	28,648.51	3,684.74	32,333.25
Subtotal	167684	\$ 14,007,443.30	\$ 1,599,300.19	\$ 15,606,743.49

Adjustment to Account for Supreme Greens Sales recorded in the
General Ledger but not recorded in the Sales System

446,057.00

TOTAL SUPREME GREENS REVENUES

\$ 16,052,800.49

Revenue recognition is upon product shipment.